

Town of Grant 2020 Budget

Expenditures

Revenues

Town Board Salary	\$32,553.36
Withholding Taxes	\$5,485.94
Ads	\$700.00
Annual Meeting	\$180.00
Clerk Expenses	\$1,100.00
Payroll Software	\$650.00
Internet for Clerk and Treasurer	\$1,400.00
WTA Dues	\$810.00
Tax Collection Software	\$680.00
Postage/Printing	\$700.00
Town Website	\$420.00
Treasurers Supplies	\$200.00
Out of Town Board Meetings	\$1,500.00
Election Expenses	\$4,200.00
Assessor	\$9,000.00
Insurance	\$19,000.00
Town Hall Maintenance	\$2,800.00
Town Hall Utilities	\$1,700.00
Town Hall Door Replacement	\$6,500.00
Fire Dept. Levy	\$19,300.00
Fire Hall Utilities	\$2,500.00
Ambulance	\$27,000.00
Building Inspection	\$4,400.00
Garbage	\$70,404.72
Street Lights	\$4,120.00
Dam Maintenance	\$1,000.00
Library/ Historical Donation	\$600.00
Comprehensive Planning	\$3,000.00
Parks	\$1,000.00
Misc.	\$10,000.00
Loan Payment	\$81,500.00

Shared Revenue	\$42,938.00
Transportation Aid	\$133,607.52
Liquor Licenses	\$500.00
Interest	\$90.00
Recycling Grant	\$600.00
Hall Rent	\$1,200.00
Computer Aid	\$120.00
MFL	\$800.00
Dam Rent	\$1,800.00
Dog Apt.	\$228.00
Loan	\$81,500.00
Donation	\$25.00
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	\$263,408.52

Roads	
Beeper Wages/w taxes	\$42,288.00
Beeper Retirement	\$3,812.90
Part Time Help	\$4,000.00
Parts	\$5,000.00
Fuel	\$11,000.00
Patching	\$1,200.00
Signs	\$700.00
Gravel	\$2,000.00
Sand	\$14,000.00
Equipment Maintainance	\$3,000.00
Utilities	\$3,000.00
Brushing	\$15,000.00
Blacktopping	\$147,393.60
Total Expenditures	<hr/> \$566,798.52

Expenditures	\$566,798.52
2020 Revenues	\$263,408.52
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Levy Needed	\$303,390.00
Allowable Levy	\$273,390.00
Last Year Levy	\$271,114.00
Loan Increase	\$30,000.00
Levy Limit Increase	\$2,276.00
Total Levy Increase	\$32,276.00